

Expenditure on Professional Advisors

Summary

To report to Members on the Expenditure on Professional Advisors for the year 2015/16.

Portfolio and Date Consulted

Finance – 5/6/2016

Wards Affected

All

Recommendation

The Executive is advised to NOTE the expenditure on Professional Advisors for the year 2015/16.

1. Resource Implications

- 1.1 The total expenditure for the year was £402k all of which came out of existing budgets.

2. Key Issues

- 2.1 Expenditure has been incurred to “buy in” specialist services. In common with many smaller district councils, Surrey Heath has to buy in professional expertise “as needed” when it does not have these skills in house and it is uneconomic to have them.

3. Options

- 3.1 The Executive is only being asked to note the report.

4. Proposals

- 4.1 The Executive is advised to NOTE the expenditure on Professional Advisors for the year 2015/16.

5. Supporting Information

- 5.1 None

6. Corporate Objectives And Key Priorities

- 6.1 Professional advisors have been used to support all of the council’s key priorities.

7. Policy Framework

- 7.1 N/A.

8. Legal Issues

- 8.1 None.

9. Officer Comments

9.1 Only expenditure greater than £500 is included in the report.

Annexes	Expenditure on Professional Advisors 2015/16
Background Papers	None
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Head of Service	As above

Consultations, Implications And Issues Addressed

Resources	Required	Consulted
Revenue	✓	
Capital		
Human Resources		
Asset Management		
IT		

Other Issues	Required	Consulted
Corporate Objectives & Key Priorities	✓	
Policy Framework		
Legal		
Governance		
Sustainability		
Risk Management		
Equalities Impact Assessment		
Community Safety		
Human Rights		
Consultation		
P R & Marketing		

Review Date:

Version:

PROFESSIONAL ADVISERS >£500 APRIL 2015 TO MARCH 2016

NAME	DESCRIPTION	£
ABA RESEARCH	Camberley Retail Study	11,750
ARL TRAINING	asbestos survey Ashwood	1,445
ARLING CLOSE	Treasury Advisors	8,000
ASPECT ECOLOGY	Ecological Planning Advice	2,695
BERWIN LEIGHTON	advice on Parking machine contract	2,254
BEVAN BRITAIN	Treasury advice	536
BOUNDARY EXPERT	Boundary advice	18,556
CAPITA	final SFRA strategy	3,105
CGMS	Retail advice on Notcutts	7,750
CIPFA BUSINESS	Finance advice	600
COUNSELS AND LEGAL FEES	Planning advice	14,858
COUNSELS FEES	Licencing Matter	1,950
DIXON SEARLE	Viability advice for planning	8,400
EVERSHEDS	General advice re mall	1,500
FOOTPRINT ECOLOGY	Sangs advice	1,525
GURNEY CONSULTING	Building Control plan checking	2,767
HR ADVISOR	HR advice	750
HURST WARNE	Property advice re St Georges	1,320
IAN MCCOLL AND ASSOC	Checking Building Control Applications	2,160
IDOX	Computer consultancy	11,400
IMPERIAL CIVIL ENFORCEMENT SOLUTIONS	Server Move	1,950
IVY LEGAL	Enforcement Review	8,000
JLT SPECIALITY	Insurance Broker fee	3,000
KNIGH KAVANAGH	Open Space Study, playing pitches, indoor built facilities	34,886
LUTRA CONSULTANCY	Software consultancy to develop C++ for GIS	1,000
MATCH TECH	Contract Planner	1,904
MONTAGU EVANS	Camberley Town Centre project advisor	84,000
MONTAGU EVANS AND OTHERS	Master planning fees	50,000
MONTAGU EVANS AND OTHERS	Recharged consultants for valuations, parking, cost plans	20,500
MONTAGU EVANS AND OTHERS	Recharged consultants for ashwood House	20,741
OT PRACTICE	Occupational Therapy assessment	6,900
PEOPLE AND PLACES	Parking study for Frimley	3,350
PEOPLE AND PLACES	signage Audit	3,350
READING AGRICULTURAL	agricultural advice	2,000
RICHARD DAVIES	ISO Audit	975
SOFT CAT	Microsoft 1 day consultancy	900
SPRINGBOK ENTERPRISES	IT Migration consultancy	22,200
SURREY COUNTY PENSIONS	IAS19 Pension calculation	912
SURREY WILDLIFE TRUST	Ecological Planning Advice	5,352
SWORD CHATTERIS	Computer consultancy	5,879
THE RURAL PLANNING PRACTICE	advice on application	650
TROWSE AND HAMLINS	Planning advice	1,588
VEALE WASBOROUGH	advice on Corporate Structures	6,270
WAVERLEY BOROUGH COUNCIL	Historic Buildings advice	6,505
WILKS HEAD EVE	Property valuations	6,490
		402,623